



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN NEGERI PANGKALAN BUN

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,926,534,000 2,854,894,351 (72.71%)	2,184,538,000 1,631,436,580 (74.68%)	213,000,000 212,912,000 (99.96%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,324,072,000 4,699,242,931 (74.31%)
		SISA	1,071,639,649	553,101,420	88,000	0	0	0	0	0	0	1,624,829,069
GRAND TOTAL		PAGU REALISASI	3,926,534,000 2,854,894,351 (72.71%)	2,184,538,000 1,631,436,580 (74.68%)	213,000,000 212,912,000 (99.96%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	6,324,072,000 4,699,242,931 (74.31%)
		SISA	1,071,639,649	553,101,420	88,000	0	0	0	0	0	0	1,624,829,069